Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Twenty Four Crores Eleven Lakhs Eighty Thousands Only (Rs.24,11,80,000/-) - Apportionment of Approved Budget for the Director General of State Disaster Response and Fire Services - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1306 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General of State Disaster Response and Fire Services for an amount of Rs. 24,11,80,000 /-(Rupees Twenty Four Crores Eleven Lakhs Eighty Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General of State Disaster Response and Fire Services is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principle Secretary, Home Dept. A.P. Secretariat, Hyderabad.
The Director General of State Disaster Response and Fire Services
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General of State Disaster Response and Fire Services

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2070 Other Administrative Services							
M.H.108 Fire Protection and Control							
S.H.(01) Head Quarters Office							
020 Wages							
021 Daily Wage Employees	20,000	8,000	4,000	4,000	4,000	20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	14,76,000	5,90,000	3,00,000	3,00,000	2,86,000	14,76,000	..
112 Bus Warrants	15,52,000	6,20,000	3,10,000	3,10,000	3,12,000	15,52,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,86,000	1,10,000	60,000	58,000	58,000	2,86,000	..
132 Other Office Expenses	8,07,000	3,20,000	1,67,000	1,60,000	1,60,000	8,07,000	..
133 Water and Electricity Charges	3,23,000	1,30,000	65,000	64,000	64,000	3,23,000	..
134 Hiring of Private Vehicles	7,50,000	4,50,000	1,00,000	1,00,000	1,00,000	7,50,000	..
200 Other Administrative Expenses	1,00,000	40,000	30,000	20,000	10,000	1,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	63,55,000	33,55,000	10,00,000	10,00,000	10,00,000	63,55,000	..
230 Cost of Ration/Diet Charges	2,20,000	90,000	50,000	40,000	40,000	2,20,000	..
240 Petrol, Oil and Lubricants	4,85,000	..	1,60,000	1,60,000	1,65,000	4,85,000	..
250 Clothing, Tentage and Store	29,25,000	11,70,000	5,85,000	5,85,000	5,85,000	29,25,000	..
260 Advertisements, Sales and Publicity Expenses	10,00,000	4,00,000	2,00,000	2,00,000	2,00,000	10,00,000	..
280 Professional Services							
281 Pleaders Fees	60,000	24,000	12,000	12,000	12,000	60,000	..
284 Other Payments	7,000	3,000	2,000	1,000	1,000	7,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,55,000	2,20,000	1,15,000	1,10,000	1,10,000	5,55,000	..
800 User Charges							
801 Other Expenditure	70,00,000	28,00,000	18,00,000	14,00,000	10,00,000	70,00,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	13,63,000	4,59,000	3,37,000	2,95,000	2,72,000	13,63,000	..
110 Domestic Travel Expenses							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	48,75,000	13,15,000	11,75,000	12,25,000	11,60,000	48,75,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	20,98,000	6,14,000	5,10,000	5,09,000	4,65,000	20,98,000	..
132 Other Office Expenses	24,31,000	8,33,000	6,85,000	5,26,000	3,87,000	24,31,000	..
133 Water and Electricity Charges	50,03,000	16,14,000	13,75,000	12,09,000	8,05,000	50,03,000	..
140 Rents, Rates and Taxes	25,00,000	7,08,500	5,76,500	6,52,000	5,63,000	25,00,000	..
200 Other Administrative Expenses	2,00,000	91,300	78,000	6,500	24,200	2,00,000	..
240 Petrol, Oil and Lubricants	2,14,05,000	75,30,000	55,40,000	46,00,000	37,35,000	2,14,05,000	..
280 Professional Services							
282 Payments to Home Guards	4,82,37,000	1,79,09,000	1,53,90,000	1,03,40,000	45,98,000	4,82,37,000	..
300 Other Contractual Services	1,33,22,000	50,50,000	42,77,600	35,26,000	4,68,400	1,33,22,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	29,25,000	11,45,000	7,29,000	6,15,000	4,36,000	29,25,000	..
2070 Other Administrative Services							
M.H.108 Protection and Control							
G.H.11 State Development Plan							
S.H.(01) Head Quarters Office							
200 Other Administrative Expenses	99,00,000	59,40,000	39,60,000	..	..	99,00,000	..
510 Motor Vehicles							
512 Purchase of Motor Vehicles	1,80,00,000	1,08,00,000	72,00,000	..	..	1,80,00,000	..
520 Machinery and Equipment							
521 Purchases	8,50,00,000	3,40,00,000	1,70,00,000	2,40,00,000	1,00,00,000	8,50,00,000	..
Total	**24,11,80,000**	**9,83,38,800**	**6,37,93,100**	**5,20,27,500**	**2,70,20,600**	**24,11,80,000**	**..**